

Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2024

ENTE PUBLICO: ORGANISMO DE AGUA DE CHICOLOAPAN												No. 2083	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
AUTORIDAD INVESTIGADORA	1	1	1	0	0	0.00	99,973.44	0.00	19,765.44	0.00	10,956.02	1,369.50	132,064.40
AUTORIDAD RESOLUTORA	1	1	1	0	0	0.00	99,973.44	0.00	19,765.44	0.00	10,956.02	1,369.50	132,064.40
AUTORIDAD SUBSTANCIADORA	1	1	1	0	0	0.00	99,973.44	0.00	19,765.44	0.00	10,956.02	1,369.50	132,064.40
AUXILIAR ADMINISTRATIVO A	1	1	0	1	0	0.00	146,872.91	0.00	0.00	18,450.00	28,167.47	10,059.81	203,550.19
AUXILIAR ADMINISTRATIVO B	1	2	2	0	0	0.00	199,946.88	0.00	39,530.88	0.00	21,912.03	2,739.00	264,128.79
AUXILIAR ADMINISTRATIVO C	1	7	7	0	0	0.00	636,194.16	0.00	156,154.32	0.00	69,720.00	8,715.00	870,783.48
AUXILIAR CONTABLE A	1	1	1	0	0	0.00	237,249.60	0.00	93,462.48	0.00	26,000.01	3,250.00	359,962.09
AUXILIAR CONTABLE B	1	1	1	0	0	0.00	145,999.68	0.00	83,682.72	0.00	16,000.00	2,000.00	247,682.40
AUXILIAR DE ALCANTARILLADO	1	3	3	0	0	0.00	272,654.64	0.00	66,923.28	0.00	29,880.00	3,735.00	373,192.92
AUXILIAR DE FONTANERIA	1	3	3	0	0	0.00	272,654.64	0.00	66,923.28	0.00	29,880.00	3,735.00	373,192.92
AUXILIAR DE PIPA	1	1	1	0	0	0.00	102,576.24	0.00	29,007.36	0.00	11,241.26	1,405.16	144,230.02
AUXILIAR DE VECTOR A	1	1	1	0	0	0.00	111,710.64	0.00	31,081.68	0.00	12,242.29	1,530.29	156,564.90
AUXILIAR DE VECTOR B	1	1	0	1	0	0.00	95,429.04	0.00	15,450.24	10,050.00	18,301.50	6,536.25	145,767.03
AUXILIAR DE VECTOR C	1	1	1	0	0	0.00	90,884.88	0.00	22,307.76	0.00	9,960.00	1,245.00	124,397.64
AYUDANTE GENERAL A	1	1	1	0	0	0.00	117,544.80	0.00	33,094.08	0.00	12,881.65	1,610.21	165,130.74
AYUDANTE GENERAL B	1	8	8	0	0	0.00	727,079.04	0.00	180,644.16	0.00	79,680.00	9,960.00	997,363.20
CAJERA A	1	1	0	1	0	0.00	259,468.27	0.00	11,116.32	36,950.00	49,761.15	17,771.84	375,067.58
CAJERA B	1	1	1	0	0	0.00	90,884.88	0.00	22,307.76	0.00	9,960.00	1,245.00	124,397.64
CONTRALOR INTERNA	1	1	1	0	0	0.00	164,249.76	0.00	94,297.92	0.00	18,000.00	2,250.00	278,797.68
COORDINADOR DE ADQUISICIONES	1	1	1	0	0	0.00	193,449.60	0.00	50,665.44	0.00	21,200.00	2,650.00	267,965.04
COORDINADOR DE AGUA POTABLE	1	1	1	0	0	0.00	111,725.28	0.00	57,483.60	0.00	12,243.89	1,530.49	182,983.26
COORDINADOR DE AGUAS RESIDUALES Y PLANTAS	1	1	1	0	0	0.00	166,199.76	0.00	110,822.16	0.00	18,213.71	2,276.71	297,512.34
COORDINADOR DE CONTABILIDAD	1	1	1	0	0	0.00	237,249.60	0.00	93,462.48	0.00	26,000.01	3,250.00	359,962.09
COORDINADOR DE CULTURA DEL AGUA	1	1	1	0	0	0.00	99,973.44	0.00	35,472.96	0.00	10,956.02	1,369.50	147,771.92
COORDINADOR DE DRENAJE Y ALCANTARILLADO	1	1	1	0	0	0.00	111,725.28	0.00	57,483.60	0.00	12,243.89	1,530.49	182,983.26
COORDINADOR DE INGRESOS	1	1	1	0	0	0.00	127,749.84	0.00	76,674.96	0.00	14,000.00	1,750.00	220,174.80
COORDINADOR DE MANTENIMIENTO	1	1	1	0	0	0.00	111,725.28	0.00	57,483.60	0.00	12,243.89	1,530.49	182,983.26
COORDINADOR DE PATRIMONIO	1	1	1	0	0	0.00	111,324.72	0.00	40,817.04	0.00	12,200.00	1,525.00	165,866.76

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ENTE PUBLICO: ORGANISMO DE AGUA DE CHICOLOAPAN												No. 2083	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
COORDINADOR DE RECURSOS HUMANOS	1	1	1	0	0	0.00	193,449.60	0.00	101,180.64	0.00	21,200.00	2,650.00	318,480.24
COORDINADOR DE REZAGO Y COBRANZA	1	1	1	0	0	0.00	114,323.52	0.00	86,492.88	0.00	12,528.63	1,566.08	214,911.11
DIRECTOR DE FINANZAS Y ADMINISTRACION	1	1	1	0	0	0.00	338,070.24	0.00	103,033.20	0.00	37,048.87	4,631.11	482,783.42
DIRECTOR DE OPERACION	1	1	1	0	0	0.00	330,474.24	0.00	99,441.12	0.00	36,216.43	4,527.05	470,658.84
DIRECTOR GENERAL	1	1	1	0	0	0.00	477,472.32	0.00	216,380.88	0.00	52,325.85	6,540.73	752,719.78
FONTANERO A	1	1	0	1	0	0.00	158,408.71	0.00	8,447.76	23,750.00	30,379.82	10,849.94	231,836.23
FONTANERO B	1	1	0	1	0	0.00	122,805.40	8,337.12	3,026.16	31,050.00	23,551.77	8,411.35	197,181.80
FONTANERO C	1	1	0	1	0	0.00	108,363.02	0.00	0.00	31,050.00	20,782.00	7,422.14	167,617.16
FONTANERO D	1	1	0	1	0	0.00	102,643.38	0.00	41,231.28	25,450.00	19,685.07	7,030.38	196,040.11
FONTANERO E	1	7	7	0	0	0.00	636,194.16	0.00	156,154.32	0.00	69,720.00	8,715.00	870,783.48
HERRERO	1	1	1	0	0	0.00	106,743.84	0.00	59,144.88	0.00	11,697.98	1,462.25	179,048.95
INTENDENCIA A	1	1	0	1	0	0.00	121,247.28	0.00	5,456.64	31,050.00	23,252.95	8,304.63	189,311.50
INTENDENCIA B	1	1	1	0	0	0.00	90,884.88	0.00	22,307.76	0.00	9,960.00	1,245.00	124,397.64
MANTENIMIENTO	1	1	1	0	0	0.00	109,157.28	0.00	30,579.12	0.00	11,962.47	1,495.31	153,194.18
NOTIFICADOR A	1	1	1	0	0	0.00	116,799.84	0.00	18,646.56	0.00	12,800.01	1,600.00	149,846.41
NOTIFICADOR B	1	3	3	0	0	0.00	299,920.32	0.00	59,296.32	0.00	32,868.05	4,108.51	396,193.20
OPERADOR A	1	1	1	0	0	0.00	100,725.36	0.00	28,052.88	0.00	11,038.42	1,379.80	141,196.46
OPERADOR B	1	1	1	0	0	0.00	97,128.24	0.00	29,350.08	0.00	10,644.21	1,330.53	138,453.06
OPERADOR C	1	15	15	0	0	0.00	1,363,273.20	0.00	334,616.40	0.00	149,400.00	18,675.00	1,865,964.60
OPERADOR DE CARCAMO A	1	1	0	1	0	0.00	107,020.62	8,334.00	0.00	33,750.00	20,524.55	7,330.20	176,959.37
OPERADOR DE CARCAMO B	1	1	0	1	0	0.00	98,207.68	7,200.00	0.00	23,750.00	18,834.39	6,726.57	154,718.64
OPERADOR DE CARCAMO C	1	1	1	0	0	0.00	90,884.88	0.00	22,307.76	0.00	9,960.00	1,245.00	124,397.64
OPERADOR DE PIPAS A	1	1	0	1	0	0.00	170,227.76	7,200.00	5,078.88	31,050.00	32,646.49	11,659.46	257,862.59
OPERADOR DE PIPAS B	1	2	2	0	0	0.00	215,568.48	0.00	59,998.56	0.00	23,623.99	2,953.00	302,144.03
OPERADOR DE PIPAS C	1	1	0	1	0	0.00	108,041.98	0.00	28,561.44	16,450.00	20,720.42	7,400.15	181,173.99
OPERADOR DE PIPAS D	1	1	0	1	0	0.00	95,429.04	0.00	23,193.12	20,650.00	18,301.50	6,536.25	164,109.91
OPERADOR DE PIPAS E	1	1	1	0	0	0.00	90,884.88	0.00	22,307.76	0.00	9,960.00	1,245.00	124,397.64
OPERADOR DE PLANTA A	1	1	0	1	0	0.00	122,805.40	8,337.12	3,026.16	31,050.00	23,551.77	8,411.35	197,181.80

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Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
OPERADOR DE PLANTA B	1	3	3	0	0	0.00	272,654.64	0.00	68,482.08	0.00	29,880.00	3,735.00	374,751.72
OPERADOR DE POZOS A	1	1	0	1	0	0.00	168,568.09	8,337.12	3,446.16	31,050.00	32,328.20	11,545.79	255,275.36
OPERADOR DE POZOS B	1	1	0	1	0	0.00	159,467.11	8,512.56	0.00	26,850.00	30,582.80	10,922.43	236,334.90
OPERADOR DE POZOS C	1	1	0	1	0	0.00	130,249.98	0.00	9,062.64	24,850.00	24,979.50	8,921.25	198,063.37
OPERADOR DE POZOS D	1	1	0	1	0	0.00	127,799.28	11,418.72	0.00	31,050.00	24,509.50	8,753.39	203,530.89
OPERADOR DE POZOS E	1	1	0	1	0	0.00	108,228.96	0.00	8,334.00	26,850.00	20,756.28	7,412.96	171,582.20
OPERADOR DE POZOS F	1	1	1	0	0	0.00	90,884.88	0.00	22,307.76	0.00	9,960.00	1,245.00	124,397.64
OPERADOR DE VACTOR	1	1	0	1	0	0.00	172,257.37	0.00	8,512.32	31,050.00	33,035.73	11,798.48	256,653.90
POCERO	1	21	21	0	0	0.00	1,908,582.48	0.00	477,815.76	0.00	209,160.00	26,145.00	2,621,703.24
REBOMBEO	1	2	2	0	0	0.00	181,769.76	0.00	46,174.32	0.00	19,920.00	2,490.00	250,354.08
SECRETARIA A	1	1	0	1	0	0.00	221,136.80	0.00	6,668.64	31,050.00	42,409.89	15,146.39	316,411.72
SECRETARIA B	1	1	0	1	0	0.00	172,761.12	0.00	4,555.44	26,850.00	33,132.34	11,832.98	249,131.88
SECRETARIA C	1	1	0	1	0	0.00	138,554.14	7,200.00	28,159.92	24,350.00	26,572.08	9,490.03	234,326.17
UNIDAD DE TRANSP Y ACCESO A LA INF PUBLICA	1	1	1	0	0	0.00	99,973.44	0.00	19,765.44	0.00	10,956.02	1,369.50	132,064.40
UNIDAD INFORMACION PROGRAMACION EVALUACION	1	1	1	0	0	0.00	107,674.80	0.00	27,771.60	0.00	11,800.00	1,475.00	148,721.40
UNIDAD JURIDICA	1	1	1	0	0	0.00	145,999.68	0.00	83,682.72	0.00	16,000.00	2,000.00	247,682.40

Total Percepciones:	22,553,154.20
Seguridad Social y Otras Percepciones:	5,924,481.93
Total Capitulo 1000:	28,477,636.13

L. C. P. C. DANIEL ESPINOZA RAMOS
DIRECTOR GENERAL

L. P. D. A. DANIEL ABASOLO SALINAS
DIRECTOR DE FINANZAS

Fecha de elaboración:

Dia	Mes	Año
22	02	2024